

2019/20

Total **8,615**

Action	Cost	Outcomes/Reasons	Impact	Sustainability
Pride in Play	1,380	Will provide children with additional physical exercise, whilst supporting their social and emotional needs.	Analysis of Thriving in Schools shows that children are now 'green' (RAG-rating) or showing improvement in the following areas: Readiness to learn: 96%, adapting and coping: 94% and positive relationships: 93%	Staff observing experts will deliver to other members of staff so that they are more confident in the delivery of this sport.
Signature Sports (3x after school clubs, 3 lunch clubs)	5,020	<p>The Signature Sports lunch time club will provide all KS1 and KS2 pupils with the option of more direction with football during their free time.</p> <p>The gifted and talented afterschool club will provide KS1 and 2 children to be trained and prepared to compete in upcoming sporting events.</p> <p>The general afterschool club will provide KS1 and 2 children access to sports and activities they may not usually be able to outside of school.</p> <p>Will provide CPD opportunities for all staff on a termly basis.</p>	100% of children accessed the provision.	Staff observing experts as part of their CPD will deliver to other members of staff so that they are more confident in the delivery of this sport.

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Y6 Swimming Booster	-	To enable children who cannot swim 25 metres, intensive lessons to ensure they are at an expected level by the end of KS2.	This did not go ahead due to COVID-19 school closures.	As this is government requirement, it would need to be funded by the school budget.
Festival of Dance	200	The Dance Festival will provide the children with an opportunity to showcase Dance talent. Additionally, it allows them to be part of a local community, and recognise and respect diversity.	The whole of Key Stage 2 had access to this provision.	A bank of costumes have been acquired over the years which would be used and adapted to suit future themes. Staff would be used to provide transport to the events.
EMMAUS Sporting Events	375	Allows children to experience a competitive event and enables them to put skills learnt into practise. Allows children to integrate and build positive relationships with children from a partnership school	Due to COVID-19 school closures, 10% of the children across the school competed in EMMAUS events. As a result of Signature Sports running gifted and talented clubs to prepare children for upcoming events, Holy Family won the only EMMAUS event to run last year.	Staff would be used to provide transport to the events.

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EMMAUS Cross Country	-	Gives children the opportunity to host and participate in a competitive event and, for those competing, enables them to put skills learnt into practise. Allows children to integrate and build positive relationships with children from a partnership school	This did not go ahead due to COVID-19 school closures.	Partnership schools would be encouraged to bring their own refreshments. Alternatively to trophies, winning teams would receive a certificate.
Track Lines x2	180	Allows all children to experience a wider range of sports and activities.	100% of children accessed the provision.	Events held would to be adapted
Sports Week Stickers	-	Allows all children to experience a wider range of sports and activities.	This did not go ahead due to COVID-19 school closures.	Rewards would be simplified.
Sports Week Professional	-	Allows all children to experience a sport led by a professional coach.	This did not go ahead due to COVID-19 school closures.	Workshops could be done by members of staff
Y2 Swimming	-	Increases the likeliness that all children will be able to swim the required distance by the end of Year 6. Additionally, children gain an understanding of poolside safety and will build their confidence in preparation for swimming in Year 3. In the long term hoping that children will no longer need booster sessions in Y6.	This did not go ahead due to COVID-19 school closures.	Parental contributions would be used to run this activity.

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Forest Schools Course	875	Trains a member of staff up to be a FS leader and gives the whole school opportunities to experience FS	57% of the school accessed this provision last year. (COVID-19 school closures meant that 43% of the school missed out on their planned opportunities to access this provision)	This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
Outdoor First Aid	80	Allows a member of staff to train as a FS leader and gives the whole school opportunities to experience FS	This allowed 57% of the school to access Forest Schools provision last year. (COVID-19 school closures meant that 43% of the school missed out on their planned opportunities to access this provision)	This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
Swimming Y3 (Additional Coach)	140	Increased the likeliness that all children will be able to swim the required distance by the end of Year 6 and will not need a booster session in Y6.	Due to COVID-19 school closures, Y3 missed out on half a year of this provision. At the point of school closures, 5 children were already able to swim 25m and 100% of children entered the pool feeling prepared and confident. They also demonstrated great poolside safety.	We would asked for parental contributions.

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Soft Footballs x12	25	<p>Allows children to experience a competitive event as part of a football league and enables them to put skills learnt into practise.</p> <p>It also allows all children the opportunity to participate in football games during their outdoor playtimes.</p>	100% of children accessed the provision.	<p>Footballs will all be labelled and the responsibility of the class teachers. This should be a one off cost and all children will be able to benefit across the whole school. These resources are not a necessity.</p>
Football Nets x2	270	<p>Allows children to experience a competitive event as part of a football league and enables them to put skills learnt into practise.</p> <p>It also allows all children the opportunity to participate in football games during their outdoor playtimes.</p>	100% of children accessed the provision.	<p>This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.</p>
Size 3 Footballs	70	<p>Allows children to experience a competitive event as part of a football league and enables them to put skills learnt into practise.</p>	100% of children accessed the provision.	<p>Footballs will be kept in the PE cupboard and will be the responsibility of all staff and SS. This should be a one off cost and all children will be able to benefit across the whole school especially those attending football league and club.</p>