

Total

£15,552

Action	Budget	Outcomes/Reasons	Impact	Sustainability
Pride in Play	£2,300	Will provide children with additional physical exercise, whilst supporting their social and emotional needs.		Staff observing experts will deliver to other members of staff so that they are more confident in the delivery of this sport.
Signature Sports (3x afterschool clubs, 3 lunch clubs)	£6,225	<p>The Signature Sports lunch time club will provide all KS1 and KS2 pupils with the option of more direction with football during their free time.</p> <p>The gifted and talented afterschool club will provide KS1 and 2 children to be trained and prepared to compete in upcoming sporting events.</p> <p>The general afterschool club will provide KS1 and 2 children access to sports and activities they may not usually be able to outside of school.</p> <p>Will provide CPD opportunities for all staff on a termly basis.</p>		Staff observing experts as part of their CPD will deliver to other members of staff so that they are more confident in the delivery of this sport.
Y6 Swimming Booster	£800	To enable children who cannot swim 25 metres, intensive lessons to ensure they are at an expected level by the end of KS2.		As this is government requirement, it would need to be funded by the school budget.
Festival of Dance	£200	The Dance Festival will provide the children with an opportunity to showcase Dance talent. Additionally, it allows them to be part of a local community, and recognise and respect diversity.		<p>A bank of costumes have been acquired over the years which would be used and adapted to suit future themes.</p> <p>Staff would be used to provide transport to the events.</p>

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EMMAUS Events	£750	<p>Allows children to experience a competitive event and enables them to put skills learnt into practise.</p> <p>Allows children to integrate and build positive relationships with children from a partnership school</p>		Staff would be used to provide transport to the events.
EMMAUS Cross Country	£80	<p>Gives children the opportunity to host and participate in a competitive event and, for those competing, enables them to put skills learnt into practise.</p> <p>Allows children to integrate and build positive relationships with children from a partnership school</p>		<p>Partnership schools would be encouraged to bring their own refreshments.</p> <p>Alternatively to trophies, winning teams would receive a certificate.</p>
Track Lines x2	£250	Allows all children to experience a wider range of sports and activities.		Events held would to be adapted
Sports Week Stickers	£20	Allows all children to experience a wider range of sports and activities.		Rewards would be simplified.
Sports Week Professional	£300	Allows all children to experience a sport led by a professional coach.		Workshops could be done by members of staff
Y2 Swimming	£1,600	<p>Increases the likeliness that all children will be able to swim the required distance by the end of Year 6.</p> <p>Additionally, children gain an understanding of poolside safety and will build their confidence in preparation for swimming in Year 3. In the long term hoping that children will no longer need booster sessions in Y6.</p>		Parental contributions would be used to run this activity.
Y3 Swimming (Additional Coach)	£140	Increases the likeliness that all children will be able to swim the required distance by the end of Year 6 and will not need a booster session in Y6.		We would asked for parental contributions.

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Hula Hoops	£54	To ensure high quality resources are available to use to enable staff to teach from the new scheme of work.		This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
Multi-Sports Equipment	£190	To ensure high quality resources are available to use to enable staff to teach from the new scheme of work.		This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
Soft Dodgeballs	£127	To ensure high quality resources are available to use to enable staff to teach from the new scheme of work.		This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
Ball Pumps	£16	To maintain a high standard of PE equipment.		This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
Playground Markings	£2,000	Encourages and increases the likeliness that children will participate in sports and other energetic activities whilst out on the playground.		This would be a one off cost and would be able to benefit pupils across the whole school. This is not a necessity.
The PE Hub (New Scheme of Work)	£500	To ensure high quality PE is taught throughout the school.		This is a yearly cost and would be funded by the schools budget.